

September 2024

The Delta Science Program's Role and Collaboratory Implementation Plan

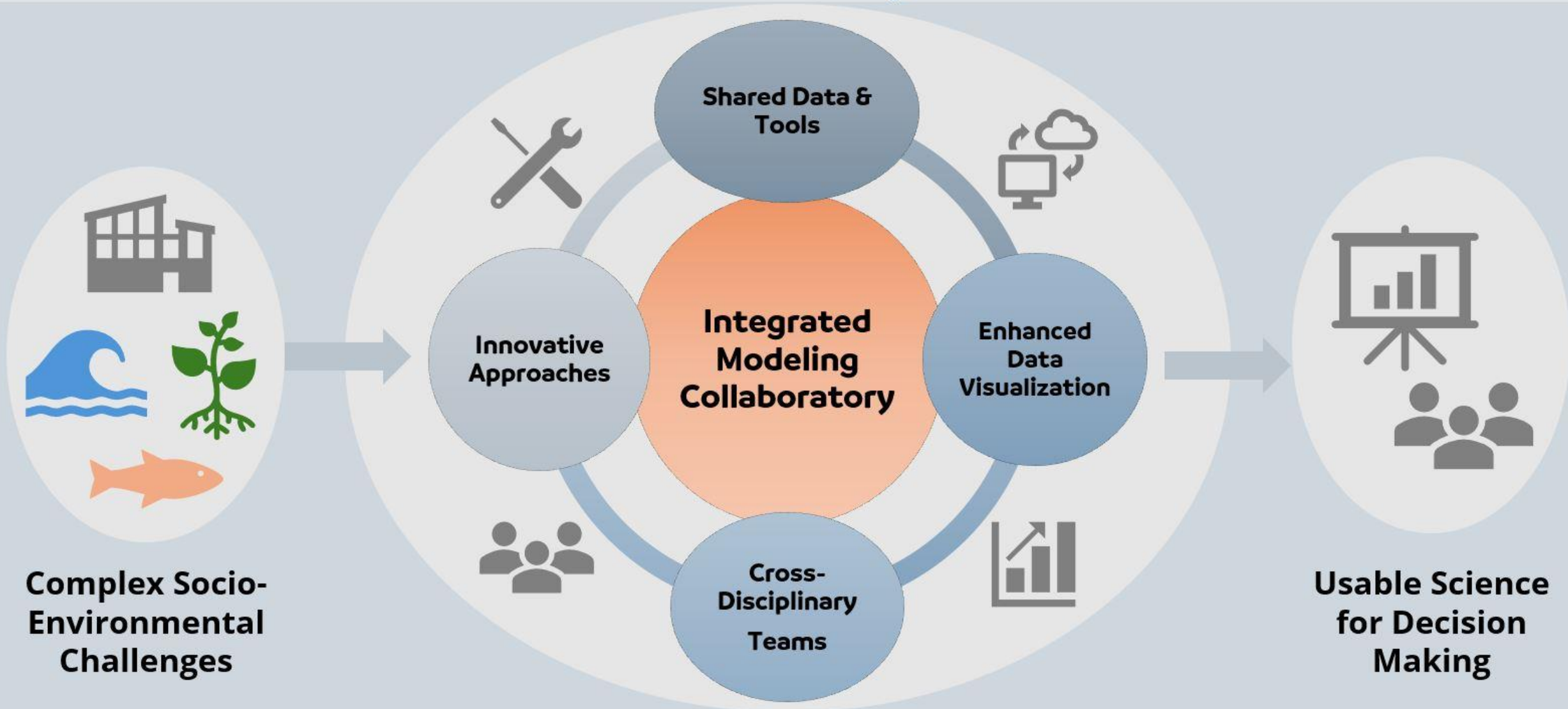
*...catalyzing, convening, facilitating,
and leading the community in building
a Collaboratory guided by the
community's vision...*



Delta
Stewardship
Council

A CALIFORNIA STATE AGENCY

The Collaboratory Starts Now



Use-case profile teams (blueprint)

- SOW
- Needs
- Gaps
- Potential ROI

Develop priority decision matrix

- Feasibility
- Urgency
- Multi -beneficial
- Well supported

Establish project user groups

- Individuals
- Interdisciplinary
- Ongoing
- Responsive

Convene leadership team (rotating)

- Delta lead scientist
- Agency managers
- Community leaders

Develop core team roles and positions

- Webpage manager
- Data librarian
- Team facilitators
- Education lead

Funding, technical, human resources

- Cloud computing
- Training and workshops
- Big data management

Next Steps

Use-case Profiling

- convene SME teams
- goals and objectives
- beneficial products
- resources needed
- implementation strategies

Collaboratory Leadership

- agency & community
- strategic plan
- priority matrix
- secure resources
- fund and support

Collaboratory activities

What ingredients do we need for this soup?



Soup Ingredients

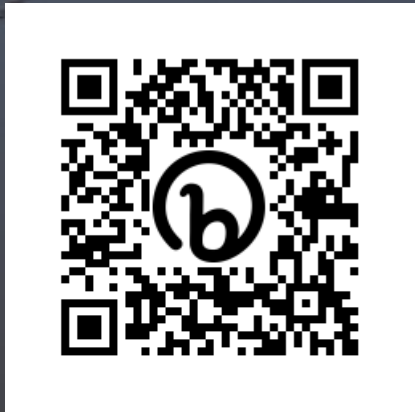
- Meat
 - Chicken
 - Beef
 - Fish
- Vegetable
 - Carrots
 - Onions
 - Potato
- Spices
 - Salt
 - Pepper
 - Garlic

Use-case Ingredients

- Human Resources
 - Capacity
 - Specific skill sets
 - Leaders/facilitators
- Tools
 - Models
 - Cloud computing
 - Data visualization
- Training
 - Technical
 - Communication
 - AI technologies

Thank you

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Instructions: Collaboratory Survey

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